

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA INDEPENDENCIA

De 01/01/2026 Al 31/03/2026

EAEPE-CA

27-may.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		321,949,381.66	2,222,074.78	324,171,456.44	34,660,600.57	34,660,600.57	194,214,695.40
01	SERVICIOS ADMINISTRATIVOS	311,463,900.58	-3,527,042.76	307,936,857.82	26,996,855.44	26,996,855.44	190,721,534.91
01-01	AYUNTAMIENTO	3,456,251.89	24,834.70	3,481,086.59	878,141.69	878,141.69	1,019,439.90
01-02	PRESIDENCIA MUNICIPAL	6,854,984.76	909,068.26	7,764,053.02	921,167.46	921,167.46	5,165,846.56
01-03	SECRETARIA DE AYUNTAMIENTO	1,610,755.26	28,019.87	1,638,775.13	373,580.13	373,580.13	918,695.00
01-04	TESORERIA	5,311,970.80	81,239.80	5,393,210.60	1,404,000.30	1,404,000.30	2,716,610.30
01-05	OFICIALIA MAYOR	2,491,755.29	37,336.44	2,529,091.73	557,004.21	557,004.21	1,237,087.52
01-06	JUZGADO MUNICIPAL	746,374.21	31,290.13	777,664.34	220,101.84	220,101.84	379,062.50
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,385,567.44	4,850,831.58	11,236,399.02	1,596,391.86	1,596,391.86	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	16,979,116.60	75,769,515.67	92,748,632.27	19,851,501.33	19,851,501.33	1,586,264.63
01-10	OTROS	267,627,124.33	-85,259,179.21	182,367,945.12	1,194,966.62	1,194,966.62	177,698,528.50
02	SERVICIOS PUBLICOS	10,485,481.08	5,749,117.54	16,234,598.62	7,663,745.13	7,663,745.13	3,493,160.49
02-01	PROTECCION CIUDADANA	1,011,144.33	28,390.13	1,039,534.46	296,665.99	296,665.99	151,718.47
02-02	LIMPIA	1,340,816.66	0.00	1,340,816.66	285,105.04	285,105.04	226,211.62
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	3,211,292.90	12,286.13	3,223,579.03	750,870.41	750,870.41	1,818,558.62
02-07	ALUMBRADO PUBLICO	1,938,115.00	0.00	1,938,115.00	394,157.00	394,157.00	33,615.00
02-08	CALLES, PARQUES Y JARDINES	506,573.65	0.00	506,573.65	90,900.00	90,900.00	97,523.65
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	2,477,538.54	5,708,441.28	8,185,979.82	5,846,046.69	5,846,046.69	1,165,533.13
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



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PRESIDENTE